

31—IRRIGATION—MAJOR WORKS.

		Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
Original Works	...	4,40,000	3,46,500	4,60,000	7,73,955
Repairs	...	...	...	...	...
Establishment	...	1,06,300	93,200	1,15,200	1,67,840
Tools and Plant	...	8,700	6,300	6,800	88,382
Suspense	...	...	...	...	11,503
Lump provision for Kannambadi Reservoir	...	30,40,000	17,50,000	20,00,000	...
Total	...	35,95,000	21,96,000	25,82,000	10,41,680

32—IRRIGATION—MINOR WORKS.

Original Works	...	60,000	60,000	60,000	50,331
Repairs	...	2,00,000	1,00,000	1,00,000	82,619
Establishment	...	62,800	55,000	40,100	70,157
Tools and Plant	...	5,200	2,000	2,900	78
Suspense	...	...	...	...	-14,625
Deduct—For rounding	...	...	...	...	...
Total	...	3,28,000	1,97,000	2,03,000	1,88,560

33—CIVIL WORKS.

	Abstract Account No.				
Civil Buildings	33Aa	6,45,000	8,20,500	8,14,500	8,10,150
Communications	33Ab	5,10,000	560,500	4,82,000	5,45,878
Miscellaneous Public Improvements	33Ac	4,30,000	3,91,500	4,11,500	4,11,367
Establishment	...	3,82,900	3,91,500	4,27,700	3,61,615
Tools and Plant	...	30,100	27,000	26,300	45,683
Suspense	...	...	...	...	-10,242
Deduct—Probable Savings	...	...	...	...	...
Total	...	19,98,000	21,91,000	21,62,000	21,62,451

Abstract Account No. 33Aa—CIVIL WORKS—Civil Buildings.

Original Works	...	5,25,000	6,91,500	7,09,500	6,91,115
Repairs	...	1,20,000	1,29,000	1,05,000	1,19,035
Total	...	6,45,000	8,20,500	8,14,500	8,10,150

Abstract Account No. 33Ab—CIVIL WORKS—Communications

Original Works	...	50,000	52,500	42,000	75,373
Repairs	...	4,60,000	5,08,000	4,40,000	4,70,505
Total	...	5,10,000	5,60,500	4,82,000	5,45,878

Abstract Account No. 33Ac—CIVIL WORKS—Miscellaneous Public Improvements.

Original Works	...	1,92,000	1,87,500	1,75,500	1,72,166
Repairs	...	2,38,000	2,04,000	2,36,000	2,39,201
Total	...	4,30,000	3,91,500	4,11,500	4,11,367

34.—Capital outlay on State Railways.

	Budget Estimate, 1912-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
I (a) Kolar Gold Fields (Broad Gauge) ...	3,000	3,000	40,900	1,48,639
(ii) Mysore-Hanjar (Metre ") ...	3,86,800	2,21,000	2,63,500	
(iii) Mysore-Nanjangud (" ") ...				
(iv) Bangalore-Hindupur (" ") ...				
(v) Bimur-Shimoga (" ") ...				
Reserve, Metre gauge	5,000	..	20,000	
Lumpsum for extension of railways	15,00,000	..	10,00,000	
Total	18,94,800	..	13,24,400	...
II Stores	..	85,000	..	...
Add or Deduct—For rounding	200	..	600	...
Total	18,95,000	3,09,000	13,25,000	1,48,639

34 A.—Bangalore Electric Tramways.

<i>Capital Expenditure.</i>				
1 Track and Roadway Construction	3,38,415	..	..	..
2 Electric overhead line Construction	1,03,095	..	..	..
3 Passenger Cars	1,06,950	..	..	..
4 Power plant equipment	46,200	..	7,00,000	..
5 Car house	11,625	10,000	..	..
6 Storage tracks and overhead line	16,000	..	..	..
7 Interest during Construction	13,245	..	..	..
	6,65,530	..	..	..
Deduct—For rounding	530	..	7,00,000	..
Total ...	6,65,000	10,000	7,00,000	..

35.—Cauvery Power Scheme—Revenue Account.

	Abstract Account No. 35A.				
Working Expenses	4,16,200	4,16,000	4,22,800	3,44,789	
Depreciation	2,91,800	2,89,000	2,89,500	2,86,305	
			7,12,300		
Deduct—For rounding	..	..	300		
Total ...	7,08,000	7,05,000	7,12,000	6,31,094	

Abstract Account No. 35A—Working Expenses.

Sivasamudram-Kolar Section	2,64,900	2,74,000	2,55,200	2,24,790
Bangalore City Section	59,500	58,000	73,500	53,167
Bangalore Civil and Military Station Section	45,400	43,000	49,700	34,456
Mysore City Section	46,400	41,000	44,400	32,376
Total ...	4,16,200	4,16,000	4,22,800	3,44,789

36.—Cauvery Power Scheme—Capital Account.

Sivasamudram-Kolar Section	28,000	5,000	22,000	—235
Bangalore City Section	15,000	33,000	27,500	15,183
Bangalore Civil and Military Station Section	18,000	25,000	18,000	13,318
Mysore City Section	13,000	15,000	18,500	25,166
Lump provision for fourth Installation	13,05,000	60,000	6,00,000	..
Total ...	13,79,000	1,38,000	6,86,000	53,432

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
Opening Balance ...	10,19,767	11,85,054	14,24,000	15,52,276
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry ...	46,74,539	46,32,520	46,00,000	46,50,085
(ii) Wet ...	33,31,903	33,07,580	33,00,000	33,00,821
(iii) Garden ...	13,75,534	13,86,780	13,63,000	13,66,379
(iv) Coffee ...	1,76,884	1,76,853	1,73,000	1,76,975
(v) Cardamom ...	1,984	1,970	6,000	1,956
(vi) Cinchona ...	10	10	...	7
Rubber... ..	700	...	...	752
Total of Item I ...	95,61,604	94,85,718	94,42,000	94,96,975
II. Quit-rent of Minor Inam Villages including Kayamgutta ...	5,40,804	5,41,932	5,39,000	5,05,327
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy ...	1,10,496	1,11,300	1,16,000	1,06,869
(ii) Amarayi ...	62,803	66,380	64,000	61,038
(iii) Amount left out in last official year's Jamabandi ...	15,165	14,810	12,000	24,370
(iv) Collection on account of unclaimed Inams ...	970	753	1,000	643
(v) Fines charged on account of unauthorized cultivation ...	19,614	19,380	20,000	21,676
(vi) Tax on Lime-stone Kilns ...	4,837	4,230	4,000	4,365
(vii) Sale of Kuranga Stones ...	900	1,110	1,000	754
(viii) Assessment derived from Tank Bed Cultivation ...	8,246	7,220	8,000	5,606
(ix) Pasture Lands ...	82,307	80,670	84,000	80,599
(x) Fish Contract ...	900	1,250	1,000	1,016
(xi) Notice Fees ...	34,742	34,200	36,000	35,257
(xii) Other Items ...	78,988	77,705	70,000	90,521
Total of Item III ...	4,20,043	4,18,938	4,17,000	4,32,714
IV. Rent on Toddy Trees ...	2,662	2,035	3,000	2,185
V. Total Gross Demand, Items I to IV ...	1,03,25,218	1,04,48,643	1,04,01,000	1,04,37,201
VI. Deduct—Remissions under the Rules ...	53,430	42,930	42,000	74,616
VII Net Demand ...	1,04,71,788	1,04,05,713	1,03,59,000	103,62,585
VIII. Total Demand including the Opening Balance ...	1,14,91,555	1,15,90,767	1,17,83,000	1,19,14,861
IX. Actual or Estimated Collections—				
1. Assessment on lands ...	95,51,000	95,80,000	93,50,000	96,85,537
2. Quit-rent of Minor Inam Villages including Kayamgutta ...	5,44,000	5,40,000	5,00,000	5,71,339
3. Miscellaneous ...	4,00,000	3,30,000	2,93,000	3,86,219
4. Rent on Toddy Trees ...	2,000	2,000	2,000	2,120
Total of Item IX ...	1,05,00,000	1,05,02,000	1,01,50,000	1,06,48,215
X. Add—Irrrecoverable arrears written off ...	36,300	69,000	41,000	—27,222(a) 1,08,314
XI. Total amounts estimated or collected including amounts written off out of the demand ...	1,05,36,300	1,05,71,000	1,01,91,000	1,07,23,807
XII. Percentage of Item XI to Item VIII ...	91.681	91.2	86.439	91.741
XIII. Balance outstanding at the end of year (Item VIII minus Item XI) ...	9,55,255	10,19,767	15,92,000	11,85,054

(a) Difference between the Comptroller and the Revenue Commissioner.